

Table 3a (Active)
Recommended Prioritization Projects in FY 03/04-07/08 Proposed 5-Year CIP

Project Name	Status this FY	Proposed by	Initial Cost Est.	Remaining FCD		Projected FYs
				Costs	Score	
Queen Creek Wash (FY 00/01)	DC	Queen Creek	\$4,916,000	\$2,420,000	81	00/01-03/04
West Cactus Rd Detention Basin & Channels (FY 99/00 & 01/02) ¹	DL	El Mirage	\$5,086,000	\$2,640,000	80	03/04-04/05
Spook Hill ADMP Detention Basin Land Acquisition (FY 03/04)	PL	Mesa	\$5,500,000	\$2,600,000	79	TBD
Reems Road Channel & Basin (00/01)	P	Surprise	\$1,524,000	TBD	79	04/05-TBD
Ellsworth Channel (FY 00/01)	DLC	MCDOT	\$6,000,000	\$4,355,000	78	00/01-04/05
Bullard Wash Channelization-Phase II (FY 01/02)	DC	Goodyear	\$25,000,000	\$12,900,000	78	01/02-09/10
Granite Reef Watershed Mitigation (FY 98/99)	P	Scottsdale	\$3,400,000	TBD	77	01/02-TBD
New River Channelization & Erosion Protection (FY 02/03) ²	DL	Peoria	\$8,500,000	\$3,800,000	77	02/03-04/05
Sanokai Wash Channelization (FY 01/02 & 02/03)	D	Queen Creek	\$9,000,000	\$5,000,000	77	02/03-07/08
Queen Creek Road Basin (Design, Excavation, Grading & Landscaping) (FY 03/04)	LD	Chandler	\$2,300,000	TBD	76	TBD
EMF Mitigation Channel/Basins (FY 00/01)	DLC	FCD	\$45,000,000	\$19,000,000	74	99/00-TBD
Durango Area Conveyance Channel (FY 01/02 & FY 02/03)	P	Phoenix/ Avondale	\$58,000,000	TBD	73	03/04-TBD
Laveen Area Conveyance Channel (FY 01/02)	DLC	Phoenix	\$10,000,000	\$5,700,000	72	01/02-04/05
Higley Outfall Basins (FY 00/01 & FY 01/02)	P	Chandler	\$9,121,000	\$4,480,000	72	98/99-TBD
75th Avenue Storm Drain and Durango ADMP (FY 03/04)	DL	Phoenix	\$16,769,000	\$9,250,000	72	03/04-06/07
Laveen Area Detention Basins (FY 00/01) ⁷	P	Phoenix	\$7,500,000	\$2,600,000	72	05/06-07/08
White Tanks #3 Basin (FY 00/01)	DLC	FCD	\$11,800,000	\$5,330,000	71	97/98-06/07
Bethany Home/Grand Canal Outfall Channel (FY 98/99&01/02) ³	DLC	Glendale/ Phoenix	\$64,200,000	\$25,000,000	71	96/97-09/10
Sunland Springs, Siphon Draw & Elliot Rd. (FY 99/00 & FY 01/02) ⁴	PDL	Mesa	\$17,000,000	\$7,500,000	70	02/03 - 07/08
Elliot Road Detention Basin (FY 96/97 & FY 98/99)	LC	Mesa	\$21,000,000	\$760,000	69	98/99-04/05
24th Ave./Camelback Detention Basin (FY 00/01)	PD	Phoenix	\$7,000,000	\$3,500,000	68	02/03-04/05
Hawes Road Channel (FY 97/98 & FY98/99 & 01/02)	DLC	Mesa	\$4,000,000	\$1,386,000	65	99/00-03/04
Central Chandler Area Drainage System (FY 00/01) ⁵	DC	Chandler	\$13,204,000	\$2,999,000	63	99/00-03/04
Scottsdale Road Corridor (FY 95/96) ⁶	PD	Scottsdale	\$3,318,000	\$1,650,000	63	02/03-04/05
Elliot Road Channel West (FY 98/99)	P	Mesa	\$10,300,000	\$625,000	63	98/99-05/06

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ADOT Pit Modifications (FY 98/99)	P	Tempe	\$750,000	\$375,000	63	07/08
83rd Ave/Pinnacle Peak Road Drainage Improvements (FY 02/03)	P	Peoria	\$12,200,000	\$6,100,000	63	04/05-TBD
Rose Garden Lane Channel (FY 02/03)	P	Peoria	\$2,800,000	\$1,075,000	62	04/05-06/07
67th Avenue/Peoria to ACDC (FY 99/00)	P	Glendale	\$3,000,000	\$1,385,000	62	99/00-06/07
Guadalupe Improvements (FY 94/95)	C	Guadalupe	\$200,000	\$380,000	59	95/96-02/03
23rd Avenue and Roeser Road Detention Basin (FY 01/02 & 03/04)	P	Phoenix	\$3,000,000	\$1,500,000	59	04/05-05/06
Doubletree Ranch Road Drain (FY 94/95)	DLC	P. Valley	\$8,300,000	\$3,600,000	53	96/97-03/04
Total Active:			\$399,688,000	\$137,910,000		

Status Codes: P=Planning, D=Design, C=Construction, NA=not active

Shaded projects are newly added FY 03/04

Projects with * are linked under single pre-design study recommendations due to their proximity.

TBD = To Be Determined

¹ formerly called Western El Mirage Drainage System

² resubmitted 02/03 - Originally submitted as New River & Skunk Creek FY 98/99 Score: 75

³ formally called Grand Canal Basins [Maryvale ADMP]

⁴ East Mesa ADMP

⁵ formerly called Downtown Chandler Drainage System Improvement

⁶ formerly East PVSP Project

⁷ to be called South Phoenix Two Basins

⁸ Durango Regional Outfall Project

Table 3b (Not Active)
Recommended Prioritization Projects with Potential Inclusion in Future CIP

Project Name	Status	Proposed by	Initial Cost Est.	Remaining FCD	Score	Projected FYs
	this FY			Costs		
Waddell Road/Lower El Mirage Wash Chan. (FY 00/01)	NA	Surprise	\$772,000	\$256,000	78	TBD
10th Street Wash Improvement Project (FY 03/04)	NA	Phoenix	\$1,000,000	\$500,000	78	TBD
Upper Camelback Walk F.C. Improvements (FY 00/01)	NA	Scottsdale	\$3,318,000	\$1,650,000	73	TBD
Powerline Detention Basin (FY 00/01) ⁴	NA	Mesa	\$1,400,000	\$1,050,000	71	TBD
Land Acq for the Consolidated Canal Diversion Channel (FY 03/04)	NA	Chandler	\$4,800,000	\$2,400,000	71	TBD
McDowell Road Storm Drain & 76th Street Detention Basin (FY 03/04)	NA	Mesa	\$5,500,000	\$2,750,000	69	TBD
Higley Outfall Channels (FY 00/01 & FY 01/02)	NA	Chandler	\$12,888,000	\$12,888,000	68	98/99-TBD
Arcadia Area Drainage Project (FY 00/01)	NA	Phoenix	\$12,000,000	\$6,000,000	68	98/99-TBD
Bethany Home Road Storm Drain(59th-51st Ave) (FY 01/02)	NA	Glendale	\$3,150,000	\$1,575,000	67	01/02-TBD
Sand Tank Wash Flood Control Improvements (FY 01/02)	NA	Gila Bend	\$11,707,000	\$10,534,000	66	TBD
Ellsworth Road Detention Basin System Upper Ellsworth Road Storm Drain System (FY 03/04)	NA	Mesa	\$3,850,000	\$1,925,000	65	TBD
Pecos North/South Detention Basins (FY 99/00) ⁴	NA	Mesa	\$15,500,000	\$11,625,000	64	TBD
26th Ave/Verde Lane Detention Basin (FY 00/01 & FY 02/03)	NA	Phoenix	\$10,000,000	\$5,000,000	64	TBD
Boulder Mountain Elementary School Detention Basin System East McKellips Road Drainage System Lower Ellsworth Road Storm Drain System (FY 03/04)	NA	Mesa	\$8,300,000	\$4,150,000	64	TBD
Hermosa Vista Storm Drain Hawes Road Storm Drain (FY 03/04)	NA	Mesa	\$3,800,000	\$1,900,000	64	TBD
Oak Street Detention Basin and Storm Drain System 88th Street Detention Basin and Storm Drain System (FY 03/04)	NA	Mesa	\$7,400,000	\$5,550,000	63	TBD
Mohave East Neighborhood Improvements I & II (FY 02/03)	NA	Scottsdale	\$6,720,000	\$3,360,000	62	TBD
Indian School Park Watershed Improvements I & II (FY 02/03)	NA	Scottsdale	\$2,440,000	\$1,220,000	61	TBD
South Gila Bend Drainage Improvements (FY 01/02)	NA	Gila Bend	\$283,000	\$283,000	60	TBD
Meridian North/South Channels (FY 99/00) ⁴	NA	Mesa	\$2,400,000	\$1,800,000	60	TBD
Southern Pacific RR Drain. Improvements (FY 95/96) ⁸	NA	Tolleson	\$1,500,000	TBD	59	95/96-TBD

Table 3b (Not Active)
Recommended Prioritization Projects with Potential Inclusion in Future CIP

Project Name	Status		Initial Cost Est.	Remaining FCD	Score	Projected FYs
	this FY	Proposed by		Costs		
Pecos Road Channel (FY 99/00) ⁴	NA	Mesa	\$13,620,000	\$10,215,000	58	TBD
Southern Ave. Storm Drain - Ph. II (FY 96/97) ⁴	NA	Mesa	\$1,500,000	\$750,000	49	TBD
Van Buren St. Drain. Improvements (FY 95/96) ⁸	NA	Tolleson	\$1,000,000	TBD	43	95/96-TBD

Total Not Active: **\$134,848,000** **\$87,381,000**

Grand Total: **\$534,536,000** **\$225,291,000**

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